

MCC Saskatchewan Report to the Saskatchewan Conference of MB Churches

It has been a full and rewarding year for MCC Saskatchewan. With open doors we have welcomed many people and activities into our new centre. On Wednesdays the atrium is often full to capacity with our soup and sandwich lunch. The Africa conference room has been booked regularly for workshops, presentations, meetings and video viewings. Material resources and the warehouse baling facility were often booked to capacity in the making and shipping of quilts, relief kits and many other needed items. It has been a blessing to engage with our Mennonite and Brethren in Christ constituency and explore what it means to 'move with compassion' in our world.

To move with compassion is to deliberately and intentionally commit ourselves to a sharing of our resources and gifts with those who seek help or who are dispossessed of the basic needs of life. The deliberate response of many, many people this past year to enable MCC to be an effective witness to Christ's compassion has been evident in a variety of ways:

- The phenomenal outpouring of compassion in response to the 26 Dec 2004 tsunami in Asia has been unprecedented and brought many new people to MCC.
- An incredible response from young people to connect with the wider world as they came in to the MCC Centre to package relief kits destined for Indonesia.
- The MCCS Board working diligently at redefining the vision and mission of the tasks at hand in Saskatchewan including direction to develop a strong youth and young adult ministry.
- Intense and in-depth discussion and debate about the Red River Accord and the Collaborative Planning process as the MCC's in Canada worked at ensuring an effective structure with which to respond to needs at home and around the world.
- Commitment and dedication of a host of volunteers at our Thrift Shops and Ten Thousand Villages stores as they resource the work of MCC and provide job creation opportunities around the world.
- The work of committee and board members as they served on the following structures: Relief Sale Committee, Ten Thousand Villages Steering Committee, Menno Home Board, Carmel House Board.
- The strong prayer, financial and personal support MCC has received this past year from Mennonite and Brethren in Christ church conferences, from individuals and from the community at large.

- An exceptional M CCS staff and volunteers as they engage in many activities, tasks and programme expectations even in the midst of change and growth of the organization.

One of our challenges is to pursue major and planned gifts in support of the world-wide program of MCC. Our constituency has been very generous in providing support for relief efforts. We are most grateful for the overwhelming response to the Asian tsunami. We have tremendous wealth and potential within our constituency, and within our province as a whole. Our plan is to focus efforts to utilize our gifts as far as possible to support the mission of MCC, as we move with compassion.

As a Christian international relief, development and peace agency, MCC is constantly striving for effectiveness and efficiency. We have been successful in minimizing administrative costs and ensuring that donated funds and materials and volunteer efforts reach their intended destinations and go where they are most needed. The work has become increasingly complex, and administration has become more demanding. The M CCS Board and staff are committed to efficiency. At the same time, we regard administration like everything else in MCC: it is done for a purpose. It is not done for its own sake -- it is done in the name of Christ.

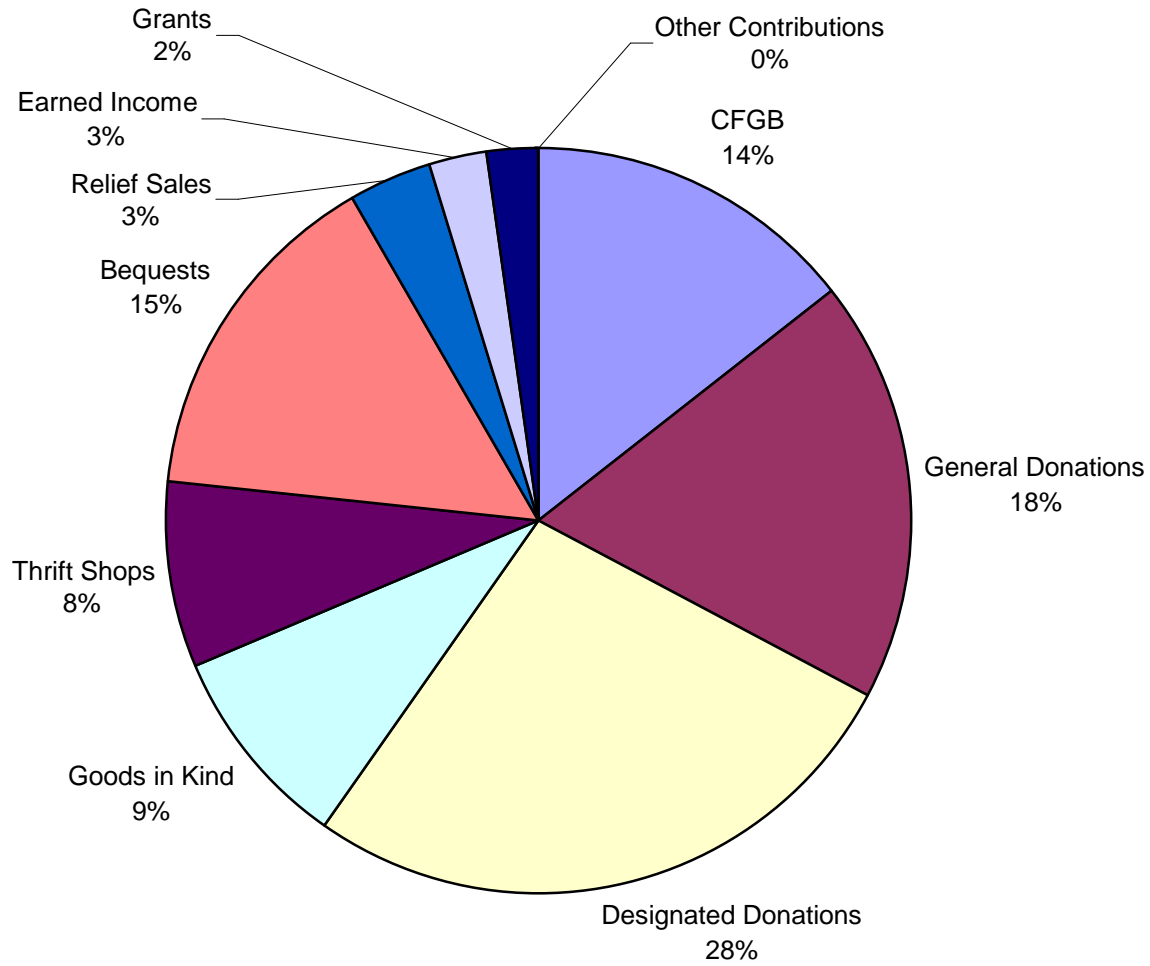
We appreciate the many people who are working together in MCC. Our constituency has provided constant support, and we are most grateful. The M CCS Board and staff are eager to hear from you, to speak with you, to exchange ideas about the best ways to do our work, moving with compassion.

Submitted by Bruno Baerg (Executive Director) and John Elias (Board Chairperson)

**Mennonite Central Committee Saskatchewan
Revenue & Expenditure Comparison**

	2005-2006 Budget	2004/2005 Budget	2004/2005 Actual
REVENUE			
Contributions			
General	405,000.00	350,000.00	476,845.33
Desig (inter)national	315,000.00	265,000.00	691,325.96
Direct MCC Canada	100,000.00	90,000.00	100,907.63
Relief Sales	90,000.00	90,000.00	89,976.08
Thrift Shops	230,000.00	260,000.00	209,347.16
Bequests	160,000.00	145,000.00	392,132.32
Estates & Trust Fund			
SUBTOTAL	1,300,000.00	1,200,000.00	1,960,534.48
Grants			
S.C.I.C. Grants	21,980.00	24,900.00	23,649.23
MCC Canada			30,113.00
SUBTOTAL	21,980.00	24,900.00	53,762.23
Other Contributions			
Refugee Funds -NGO Travel	3,000.00	2,000.00	1,912.64
SUBTOTAL	3,000.00	2,000.00	1,912.64
Earned Income			
Interest	2,630.00	2,250.00	4,467.21
VS/Worker's Earnings	35,400.00	35,400.00	33,450.60
Expense Fund	1,500.00	2,500.00	1,901.77
Sales	4,000.00	4,000.00	901.50
Rentals	28,435.00	28,435.00	25,008.34
Regist./Member Fees	3,000.00	3,000.00	1,605.00
Honoraria	1,000.00	1,000.00	75.00
Other	4,481.00	2,776.00	0.00
SUBTOTAL	80,446.00	79,361.00	67,409.42
Can. FoodGrains Bank			
CFGB Grain direct	126,800.00	153,400.00	44,185.97
CFGB Cash direct	258,200.00	271,600.00	313,043.00
CFGB MCCS Designated	35,000.00	35,000.00	15,891.89
SUBTOTAL	420,000.00	460,000.00	373,120.86
Material Aid			
Material Resources	47,000.00	47,000.00	54,340.14
Gifts in Kind	233,000.00	250,000.00	173,907.64
SUBTOTAL	280,000.00	297,000.00	228,247.78
TOTAL REVENUE	<u>2,105,426.00</u>	<u>2,063,261.00</u>	<u>2,684,987.41</u>
EXPENDITURES			
ADMINISTRATIVE	287,514.00	309,535.00	364,193.55
PROVINCIAL PROGRAMS	382,088.00	342,702.00	408,567.89
(INTER)NATIONAL PROGRAMS	1,292,498.00	1,275,255.00	1,797,176.96
HUMAN RESOURCES	81,483.00	79,020.00	72,734.03
COMMUNICATIONS	93,739.00	78,666.00	38,986.00
TOTAL EXPENDITURES	<u>2,137,322.00</u>	<u>2,085,178.00</u>	<u>2,681,658.43</u>
Building Renovations Contributions			6,623.61
NET SURPLUS <DEFICIT>	<u>-31,896.00</u>	<u>-21,917.00</u>	<u>9,952.59</u>
CAPITAL EXPENDITURE	5,000.00	5,000.00	28,914.93

MCCS 2004-2005 Revenue



MCCS 2004-2005 Expenditures

